Health Wagon
Central Appalachia

2017 ANNUAL REPORT

Delivering Health Care to Southwest Virginia

PO BOX 7070 | WISE, VA 24293 | 276.328.8852

THEHEALTHWAGON.ORG

From the Executive Director

Nearly four decades ago, a bold vision of providing compassionate quality health care to the medically underserved people in the mountains of Appalachia was realized. The vision was instilled with ideals of dedication, determination and compassionate caring. The Health Wagon, for far too many, is the only refuge available in one of the most disadvantaged regions in the country.

That same bold vision that started the Health Wagon years ago continues today. The Health Wagon is now poised to embrace a new capital campaign, *Give So Others Can Live*, for expansion of health care services that is critically needed for the vulnerable populations we serve. We are seeking to raise $1 million to build a new clinic in Dickenson County.

The current facility in Clintwood has only two exam rooms, and we are often forced to see patients in a hallway. Some of our professional staff do not even have an office or a desk. The need for specialty and tertiary services is urgently needed as patients cannot afford to travel outside of the region. Patient numbers are at an all-time high. For the first time ever, the Health Wagon is in danger of having to turn patients away due to limited resources and space.

The new building will provide desperately needed space and services, including private examination rooms, new dental and vision care clinics, radiology screenings, a medical laboratory and a pharmacy. It will also house state-of-the-art telemedicine technologies so patients can access clinical specialists at tertiary medical centers. Overall, the new clinic will offer expanded capacity and treatment to meet critical health care needs of our patients.

Your generosity has never been more needed than today. During this time of giving, the Health Wagon hopes you will consider giving to this cause. The Health Wagon is so very thankful for your unwavering financial support and prayers. Care provided to our friends and neighbors in need is life-enhancing and often times lifesaving.

Sincerely,

Teresa Gardner Tyson, DNP, MSN, FNP-BC
Executive Director

2017 HEALTH CARE VALUE MORE THAN $4.2 MILLION

$1 SUPPORT = $100 HEALTH CARE

Mission:

St. Mary's Health Wagon provides compassionate, quality health care to the medically under-served people in the mountains of Appalachia.

Vision:

St. Mary's Health Wagon is an innovative leader in the provision of quality health care services that are compassionate, comprehensive, and accessible whose ultimate mandate is to promote a healthy community through education, empowerment, collaboration, and outreach.

Values:

- *Inclusiveness*
- *Community Outreach*
- *Collaboration*
- *Spirituality*
- *Empowerment*

Health Wagon

www.thehealthwagon.org
facebook.com/thehealthwagon
twitter.com/health_wagon
youtube.com, search "health wagon"

2017 Highlights and Achievements

JANUARY

Haley Meade represented Health Wagon at the Health Safety-Net Legislative Day held January 18 in Richmond, Virginia. She is shown here discussing health care disparities in Southwest Virginia with Virginia House of Delegates members (left to right) Terry Kilgore, Israel O'Quinn, and Todd Pillion. Sharing the health care needs of Central Appalachia with all legislators is an important part of the Health Wagon's work.

At the end of January, Dr. Tracey Krupski, a urologist in the UVA Health System, trained Health Wagon staff on how cystoscopies (screenings for bladder cancer) can be performed using telemedicine. This team was the first in the world to detect bladder cancer by telecystoscopy. Health Wagon is the highest utilizer of telehealth in Virginia.

FEBRUARY

Dateline Australia, a documentary series produced by the Special Broadcasting Service (SBS), interviewed Health Wagon staff in Wise in late February and toured with our mobile unit. The SBS is an international (Australian public broadcasting radio, online, and television network that reaches millions of viewers and listeners monthly.

In early 2017, Health Wagon administrators met several times with U.S. Department of Defense representatives to plan an Innovative Readiness Training (IRT) set for May 16–25 at the Wise County Fairgrounds. It would be the first IRT ever conducted in the Commonwealth of Virginia. The event provided no-cost eye, dental, medical, and veterinary services—more than 5,000 services.

MARCH

On March 22 and 23, Health Wagon sponsored annual community health fairs in the Virginia towns of Wise and Clintwood. These events, staffed by students and faculty of ETSU's Quillen College of Medicine, brought an estimated $70,000 in health services to local populations.

The Dateline Australia segment filmed in February at the Health Wagon aired March 26 on the Special Broadcasting Service network. The program focused on issues surrounding the Affordable Care Act and the lack of health care for America's disadvantaged populations.

14,945
Total Health Wagon patient encounters

4,162
Health Wagon patients, 2017

46 Average age
86% Uninsured
60% Female
40% Male

APRIL

Health Wagon established a new mobile-unit stop during April 2017, bringing locations visited monthly by Health Wagon up to 11. The new location is the Food City parking lot in Lebanon, Virginia.

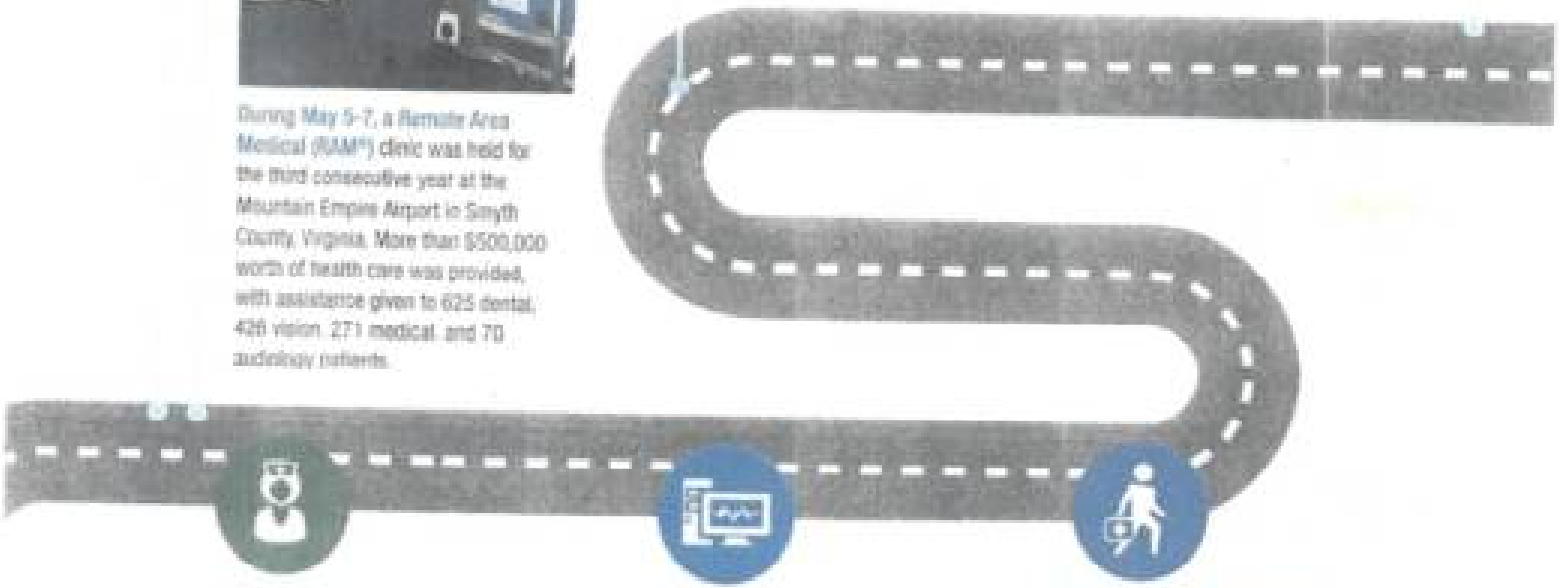
MAY

During May 5-7, a Remote Area Medical (RAM®) clinic was held for the third consecutive year at the Mountain Empire Airport in Smyth County, Virginia. More than $500,000 worth of health care was provided, with assistance given to 625 dental, 426 vision, 271 medical, and 70 audiology patients.

MAY

After much preparation, the U.S. Department of Defense partnered with Health Wagon on May 16–25, 2017, to stage Innovative Readiness Training (IRT) at the Wise County Fairgrounds. Local populations received more than 3,000 optometry, dental, and health care services during the event – which included several hundred veterinary treatments for pets.

On May 12, Dr. Teresa Tyson, DNP, and Dr. Paula Hill, DNP, were among 13 nurses honored with the "Inspiring Global Nurse Award" at the United Nations in New York City. The recognition was part of the first event ever held to commemorate International Nurse's Day, held annually during International Nurses Week.



RAM® Volunteers

2,092 Wise County
511 Grundy
352 Lee County

118 Telemedicine Consultations & Procedures

Innovative Readiness Training (IRT)

305 Medical patients
927 Optometry patients
775 Glasses fabricated
459 Dental patients
1,759 Veterinary services

MAY 2017

U.S. Department of Defense Chooses Health Wagon for Training Opportunity providing health care to underserved communities

US Army personnel were on hand to provide medical, dental and veterinarian support to the Health Wagon event in May 2017.

Two years ago, Dr. Teresa Tyson, FNP, had the foresight to apply for participation in the U.S. Department of Defense's Innovative Readiness Training (IRT) program. The action resulted in an extra round of comprehensive, no-cost health care being delivered to Southwest Virginians and others in Kentucky and Tennessee during 2017.

"It was the first time an IRT had ever been conducted in the Commonwealth of Virginia," stressed Health Wagon Clinical Director Paula Hill. "This was a massive nine-day endeavor that was essentially a training maneuver for military medics needing to learn more about large-scale health care delivery. We're extremely happy we applied and feel fortunate to have been accepted."

The IRT in Wise County ran from May 16–25, 2017, resulting in more than 3,000 health care services being delivered. These included 305 medical, 927 optometry, and 459 dental services. Veterinarian encounters numbered 1,759; pets were vaccinated, spayed or neutered, or received other types of treatments.

Desert Medics Partner with Health Wagon

The IRT, which also commanded a visit by Virginia Governor Terry McAuliffe, brought in literally dozens of military volunteers to the Wise County Fairgrounds last year — most were members of the Desert Medics of 3rd Medical Command Deployment Support. This is a senior medical command and control headquarters, providing support to U.S. Army Africa and U.S. Army Central areas of operation. The division provides assistance for more than 7,500 soldiers and civilians located in 21 states and Puerto Rico to prepare and provide trained soldiers and units to conduct missions.

Members include health care specialists, X-ray technicians, ophthalmologists, nurses, physician assistants, physicians, dentists, surgeons, and veterinarians.

"Without this (IRT event), it would be a bunch of money; I'd be bankrupt. I'd probably lose my home and everything else I had if I didn't have this." — Kristina Turner, Wise, Virginia

How IRTs Help Americans

According to the Office of the Deputy Assistant Secretary of Defense, which administers the program, the purpose of IRTs is to produce "military readiness while simultaneously providing quality services to communities throughout the United States." That is, it's an opportunity to prepare service members and units for wartime missions while also supporting the needs of America's underserved communities.

Health Wagon's staff and volunteers considered it a privilege to cooperate and assist in this noble, national endeavor.

JUNE

During June, reporters from the German British Broadcasting Corporation (BBC) visited Health Wagon and interviewed Dr. Paula Hill, DNP, our clinical director, and Ramona Boyd for a future segment. The BBC is the largest broadcaster in the world.

JULY

Health Wagon was featured July 10, 2017, in a nearly seven-minute segment called "What Virginia's Poorest Citizens Want from Health Care." The production was part of the acclaimed "PBS Newshour," a news program aired daily by the Public Broadcast Service.

JULY

On July 19, Virginia Governor Terry McAuliffe attended the 2017 RAM® clinic in Wise. McAuliffe has attended the Wise RAM® event annually since becoming governor and has fought unfailingly for Medicaid expansion in the state.

Health Wagon helped sponsor the 18th annual RAM® clinic held July 21–23, 2017, at the Wise County Fairgrounds. The event brought needed health services valued at more than $1.4 million to nearly 2,100 people in Central Appalachia.

Several Virginia officials attended the 2017 Wise RAM® event, including Virginia Lt. Governor Ralph Northam (pictured on right). Trained as a pediatric neurologist, Northam also donated time as a medical volunteer during the event. He has since been elected the new governor of Virginia.

AUGUST

On August 17, Denmark's British Broadcasting Corporation (BBC) interviewed Health Wagon personnel and accompanied a mobile unit to Clintwood, Virginia. The segment aired several days later to international audiences, stressing that health care access should never be a debatable topic for politicians.

LIFE TIME

Representatives from Lifetime network arrived at our Smiddy Clinic on August 24, 2017, and accompanied a mobile unit on its monthly visit to Coeburn, Virginia.

Patient-Centered Primary Care Collaborative

On August 25, Health Wagon learned it was a recipient of an advanced primary care leadership award from the Patient-Centered Primary Care Collaborative (PCPCC). The accolade honors "diverse members of the clinical team involved in providing high-value primary care or shaping policies that support such care." Health Wagon received the award in October at a PCPCC ceremony held in Washington, D.C.

Grundy RAM® Clinic
729 patients
511 volunteers
$506,483
health care value

Wise RAM Clinic
2,100 patients
2,092 volunteers
$1.4 million
health care value

223 New Pharmacy Connect patients
936 requests

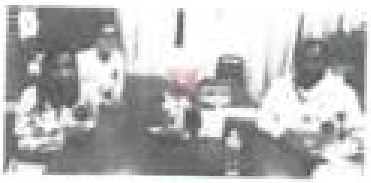
SEPTEMBER

On Sept. 18, the AstraZeneca Foundation announced that Health Wagon was one of 10 nonprofit organizations to receive a $100,000 grant for efforts to improve cardiovascular health in Central Appalachia. This particular grant had a focus on dissemination efforts. The award was the seventh grant Health Wagon has received in consecutive years from the foundation, which is unprecedented.

Health Wagon assisted another community endeavor on September 30 by helping the United Breast Cancer Foundation of Norton, Virginia distribute mattresses to breast cancer patients.

OCTOBER

The Health Wagon and University of Virginia provided free mammograms to individuals of Southwest Virginia on October 5 and 23, 2017.

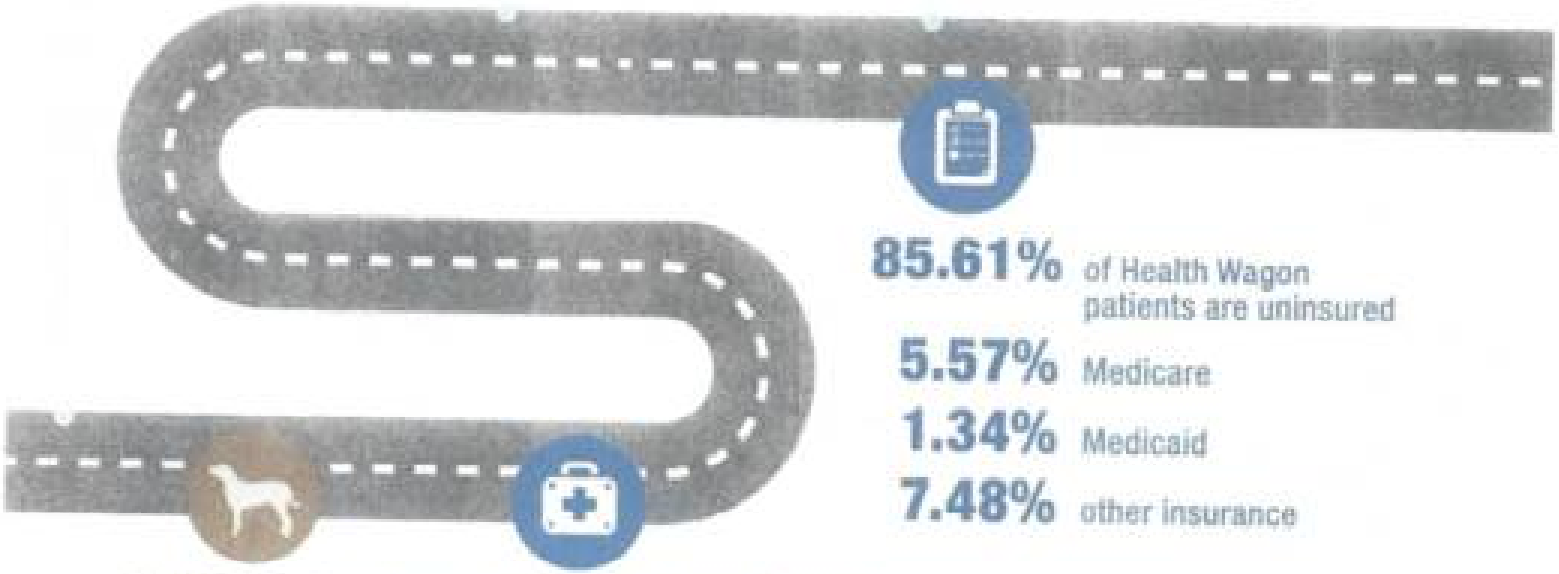


On Oct. 25, Health Wagon, assisted by Appalachian College of Pharmacy students, offered free flu shots to children at Kids Central Inc., a Head Start program serving families in Wise County, Dickenson County, and the City of Norton. Free flu shots are offered across the Southwest Virginia region annually.

NOVEMBER

On Nov. 4–5, Health Wagon's staff assisted with a RAM® event held for the first time at the Appalachian Fairgrounds in Gray, Tennessee. Previous clinics had been staged at Bristol (TN) Motor Speedway. This was the fifth RAM clinic to be conducted in the Tri-Cities region.

Urology clinics are held monthly at our Smiddy Clinic in Wise. In the fall 2017, through a partnership with the University of Virginia, Teresa Tyson, Paula Hill, and Ramona Boyd performed the world's first cystoscopies accomplished by nurse practitioners using telemedicine. Dr. Tracey Krupski, a urologist, oversaw the procedures remotely at UVA's Karen S. Rheubian Center for Telehealth.



85.61% of Health Wagon patients are uninsured

5.57% Medicare

1.34% Medicaid

7.48% other insurance

1,759 Veterinarian encounters

Pets were vaccinated, spayed or neutered during Innovative Readiness Training.

Lee County RAM® Clinic

394 patients

352 volunteers

$162,200 health care value

Southwest Virginia Gets Wired for Telemedicine

Due to a partnership with the Karen S. Rheuban Center for Telehealth, Health Wagon has found quicker, better ways for meeting patient needs in rural Appalachia.

Health Wagon has been serving as a health care mecca for people in remote areas of Southwest Virginia for more than 30 years now. But it's the advancement of telemedicine in the region that has resulted in access to medical specialists as never before.

"It's all due to the partnership we started with the University of Virginia's Karen S. Rheuban Center for Telehealth about 22 years ago," explains Dr. Teresa Tyson, FNP, Health Wagon's executive director. "Our connection has grown through the years, making it possible for Health Wagon to offer advanced telehealth diagnostics in specialty areas, such as screenings for bladder cancer, that wouldn't normally be available locally. We're removing barriers. In fact, over the last decade, our two clinics have become the most in-demand sites for doing telemedicine in the state — not only in offering consults but also in helping advance the (telehealth) technology as a whole."

Through the UVA partnership, Southwest Virginia patients can now have regular remote video interaction with physicians in more than 60 specialties and subspecialties, ranging from cardiology and endocrinology, to women's health and mental health services. In addition, certain procedures such as colposcopies (screenings for abnormal pap smears) and cystoscopies (screenings for bladder cancer), are now readily available at Health Wagon clinics due to involvement with UVA's Center for Telehealth.

"During 2017 alone, we delivered 118 consultations and procedures using the technology," Tyson noted. "Such services are more and more in-demand and important, particularly in situations such as stroke, where timeliness of diagnosis is crucial to survival or continued quality of life."

Health Wagon's **Dr. Teresa Tyson**, FNP; **Dr. Paula Hill**, FNP; and UVA's **Dr. Tracey Krupski** were the first providers in the WORLD to detect bladder cancer by telecystoscopies.

Yvonne Newberry (shown on screen), a professor and family nurse practitioner in UVA's Ob/GYN department, remotely guides Dr. Paula Hill, FNP, and Haley Meade, RN, BSN (on right) through a colposcopy procedure being performed at the Smiddy Clinic in Wise.

A Need for Telehealth in Virginia

Health Wagon's partnership with UVA is possible due to the efforts of Dr. Karen Rheuban, a pediatric cardiologist who co-founded the Center for Telehealth on the Charlottesville campus 24 years ago and has built a network of partners across the Commonwealth of Virginia. Today, in addition to Health Wagon, the department works with more than 150 other locations in the state that routinely seek or need different specialist services. The center manages these activities in addition to building other international programs and connections around the world.

The UVA telemedicine program claims to have already saved Virginians more than 16 million miles of travel so far – through its digital outreach. In fact, the department has grown to such an extent that in 2012, the federal government made it part of its National Consortium of Telehealth Resource Centers. In this capacity, the center also serves as the Mid-Atlantic Telehealth Resource Center (MATRC), not only responsible for expanding telemedicine across Virginia, but also for Pennsylvania, New Jersey, Delaware, Maryland, West Virginia, Kentucky, North Carolina, and Washington D.C.

Health Wagon's Challenge

Due to Health Wagon's active participation in the technology, we accepted a challenge in 2016 to partner with UVA's Dr. Tracey Krupski to carry out the first tele-screenings in the world for detection of bladder cancer (known as telecystoscopies). Funded by the Virginia Tobacco Commission, the project has since led to significant expansion of expertise and education about these procedures in Southwest Virginia.

16 Telecystoscopies performed at Health Wagon

While the first bladder cancer screenings were performed by Dr. Krupski, today they're carried out routinely at Health Wagon clinics by their own in-house staff. Since the program was started two years ago, 16 telecystoscopies have been performed at Health Wagon clinics—three during 2016 and 13 during 2017—of which more than a third revealed cancerous tumors in patients.

Telecolposcopies have also been available monthly at Health Wagon clinics since 2016—guided remotely by Yvonne Newberry, a professor and family nurse practitioner in UVA's OB/GYN department. Nineteen colposcopies were carried out during 2017 alone.

At the Center for Telehealth, Dr. Rheuban is adamant that telemedicine is destined to become a more integrated part of health care delivery in isolated and rural areas around the world. She once told a reporter: "I like to say necessity is the mother of invention. So where our patients have need, where there are workforce shortages . . . our goal was to be there and to find creative solutions . . . to support that vision."

The Health Wagon is right there with them.

Want to help?

Here's the **Health Wagon Wish List**—some of the items we use regularly at our clinic. Your group or business can support the Health Wagon mission by donating items or making a monetary donation to purchase items. All medicines and supplies must be unopened and not out of date (expired).

Ongoing Needs
- Alcohol wipes
- Blood glucose strips (easy max)
- Surgical face masks
- Ace-wraps
- Sutures
- UA dip sticks
- Band aids
- Safety needles
- Exam table paper
- Exam gloves
- Nebulizer and neb tubing
- Gauze
- Syringes
- Blood pressure cuffs
- KY Jelly (water base)
- Tongue blades
- Medical tape
- O2 Cannulas
- Prophylactic kit/equipment
- Scalpels
- Surgical face masks
- Sutures

Over-the-Counter Medications
- Ibuprofen
- Iron Supplements
- Antacids
- Decongestants
- Dandruff Shampoo
- Sterile Saline
- Aspirin
- Anti-diarrheas
- Zantac Allergy Medication
- Antibacterial ointment

Office Supplies
- Copy paper
- Hand sanitizer
- Paper clips
- K-cups
- Toilet paper
- Clip Boards
- Pens/pencils
- Paper towels
- 3 Ring Binders
- Post-it notes
- First class or forever stamps
- Coffee cups
- Letter size manila folders
- Sharpies
- Disinfecting wipes
- Highlighters
- 33 gallon garbage bags
- Batteries
- Stapler and staples
- White out
- Heavy duty 3 whole punch
- Scotch tape
- Stapler remover
- Mail envelopes (large and small)
- Gift cards to Wal-Mart

Patient Personal Care
- Body wash
- Feminine hygiene products
- Liquid detergent
- Razors
- Deodorant
- Soap
- Lotion
- Toothbrushes
- Toothpaste
- Dental floss
- Shaving cream
- Toilet paper
- Sunscreen
- Diapers

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TO OUR CAUSE

To donate $10
Text WAGON10 to 41444

To donate $25
Text WAGON to 41444

To donate more than $25
Text WAGON (insert amount)
to 41444

Find us on Network for Good
www.networkforgood.org/donate/

2017 Summary

Value of Health Care

$1,481,828	Wise RAM*
162,200	Lee County RAM*
506,483	Grundy RAM*
430,549	Mobile and Clinics
1,608,568	Pharmacy Connect
87,687	Labcorp Laboratory
$4,277,315	Total 2017

$1 SUPPORT = $100 of Health Care

Health Wagon Service Area

Health Wagon is a nonprofit organization providing mobile health services to the medically underserved population in Southwest Virginia since 1980. The Health Wagon has mobile units that visit 11 sites in Virginia's Buchanan, Dickenson, Russell, Lee, Scott, and Wise counties and the City of Norton; operates two stationary clinics in Wise and Clintwood; sponsors and staffs outreach clinics and health fairs throughout the service area; spearheads the nation's largest Remote Area Medical Corps® (RAM®) event, held annually in Wise, Virginia; and coordinates annual RAM® events at Lee and Smyth Counties in Virginia.

Health Wagon Services

- Acute Disease Management
- Behavioral Health Clinic
- Cardiac Specialty Clinics
- Cardiovascular Disease Management
- Chronic Disease Management
- Colposcopy Clinic
- Dermatology
- Diabetic Education
- Ear, Nose, and Throat (ENT) Clinic
- Endocrinology Clinics
- Hearing Aid Assistance
- Influenza Vaccine
- Lab & Diagnostic Services
- Medical Therapy Management
- Medication Assistance & Pharmacy Connect
- Nephrology Specialty Clinics
- Ostomy Clinics
- Physical Assessments
- Podiatry
- Pre- and Post-op Surgery Clinic
- Psychiatry
- Psychological Counseling
- Pulmonary Clinic
- Referrals & Follow-up Systems
- Substance Abuse Counseling
- Telemedicine Capabilities
- Transportation Assistance
- Urology
- Women's Health Clinic
- Wound Care Clinics

Health Wagon Initiatives

- Community Health Fairs
- Connections for Cardiovascular Health Detection Program
- Diabetes Outreach Program
- Every Woman's Life & Mammogram Assistance Program
- Immunization Programs
- Loan Closet Program for Medical Equipment
- Lung Cancer Early Screening Program
- Obstructive Sleep Apnea Resources
- Outreach Screening Programs
- Pediavision Screening for Schools
- Retinopathy Screening Program
- St. Bernie Kenny Scholarship
- Wellness Classes & Health Teaching Components

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Charlottesville, VA

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Executive Director

Dr. Paula E.S. Hill, FNP
Clinical Director

Barbara Hale
Financial Coordinator

Haley Meade
Registered Nurse, BSN

Rachel Hatton
Director of Development

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Chassidy Carver
Licensed Practical Nurse

Steffany Stallard
Licensed Practical Nurse

Tim Bullock
Registered Nurse

Dr. Rebecca Mullins, FNP
Family Nurse Practitioner

Brittni Wilson
Custodian

Ashton Gardner
Receptionist

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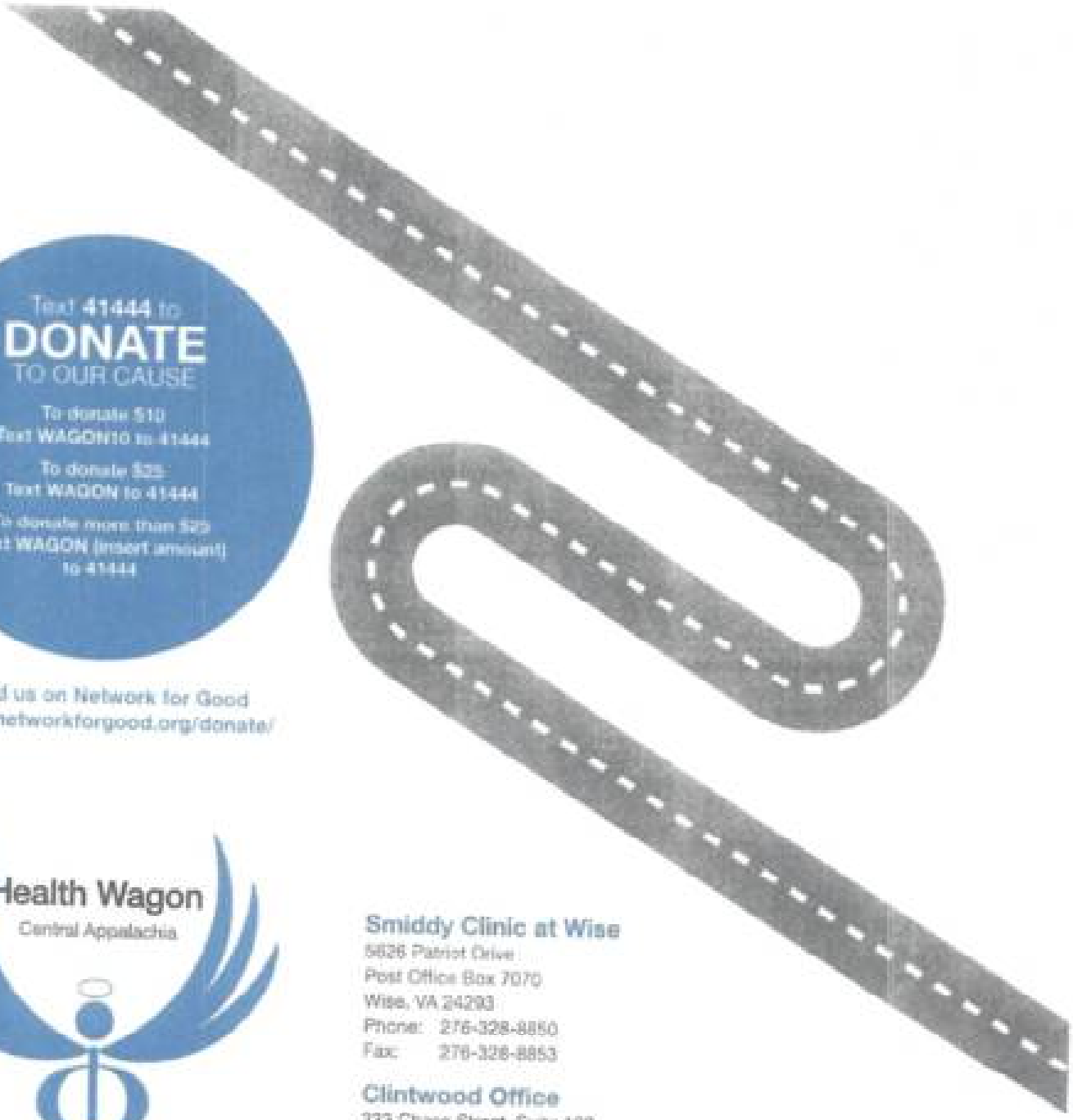

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Health Wagon
Central Appalachia

Smiddy Clinic at Wise
5626 Patriot Drive
Post Office Box 7070
Wise, VA 24293
Phone: 276-328-8850
Fax: 276-328-8853

Clintwood Office
233 Chase Street, Suite 100
Post Office Box 705
Clintwood, VA 24228
Phone: 276-926-2254
Fax: 276-926-2257

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GUIDESTAR

Hillhouse Creative

Research and writing on feature stories and half the cost of all design services for this report were provided as in-kind donations by Hillhouse Creative, an integrated marketing and communications company based in Kingsport, Tennessee.

Printing costs were also covered (in part) through an in-kind donation from a Southwest Virginia printer.

Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

► Do not enter social security numbers on this form as it may be made public.

► Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2017

Open to Public Inspection

A For the 2017 calendar year, or tax year beginning , 2017, and ending ,

B Check if applicable:
- ☐ Address change
- ☐ Name change
- ☐ Initial return
- ☐ Final return/terminated
- ☐ Amended return
- ☐ Application pending

C
ST. MARY'S HEALTH WAGON, INC.
P.O. BOX 7070
WISE, VA 24293

D Employer identification number: 04-3739083

E Telephone number: (276) 328-8550

G Gross receipts $ 3,742,118.

F Name and address of principal officer:
Same As C Above

H(a) Is this a group return for subordinates? ☐ Yes ☒ No

H(b) Are all subordinates included? ☐ Yes ☐ No
If "No," attach a list. (see instructions)

I Tax-exempt status: ☒ 501(c)(3) ☐ 501(c) ( ) ◄ (insert no.) ☐ 4947(a)(1) or ☐ 527

J Website: ► THEHEALTHWAGON.ORG

H(c) Group exemption number ►

K Form of organization: ☒ Corporation ☐ Trust ☐ Association ☐ Other ►

L Year of formation: 2004

M State of legal domicile: VA

Part I Summary

1 Briefly describe the organization's mission or most significant activities: See Schedule O

2 Check this box ► ☐ if the organization discontinued its operations or disposed of more than 25% of its net assets.

3	Number of voting members of the governing body (Part VI, line 1a)	3	15
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	15
5	Total number of individuals employed in calendar year 2017 (Part V, line 2a)	5	27
6	Total number of volunteers (estimate if necessary)	6	12
7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
b	Net unrelated business taxable income from Form 990-T, line 34	7b	0.

		Prior Year	Current Year
8	Contributions and grants (Part VIII, line 1h)	3,183,473.	3,361,302.
9	Program service revenue (Part VIII, line 2g)	33,666.	48,416.
10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	132,049.	332,400.
11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)		
12	Total revenue – add lines 8 through 11 (must equal Part VIII, column (A), line 12)	3,349,188.	3,742,118.
13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)		
14	Benefits paid to or for members (Part IX, column (A), line 4)		
15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	987,324.	1,260,961.
16a	Professional fundraising fees (Part IX, column (A), line 11e)		
b	Total fundraising expenses (Part IX, column (D), line 25) ► 16,656.		
17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	714,813.	867,063.
18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	1,702,137.	2,128,024.
19	Revenue less expenses. Subtract line 18 from line 12	1,647,051.	1,614,094.

		Beginning of Current Year	End of Year
20	Total assets (Part X, line 16)	6,081,600.	7,646,317.
21	Total liabilities (Part X, line 26)	128,925.	79,548.
22	Net assets or fund balances. Subtract line 21 from line 20	5,952,675.	7,566,769.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

Signature of officer — Date

TERESA TYSON — Executive Director
Type or print name and title

"COPY FOR CLIENT" LARRY D. STURGILL CERTIFIED PUBLIC ACCOUNTANT WISE, VIRGINIA

Paid Preparer Use Only

Print/Type preparer's name	Preparer's signature	Date	Check ☐ if self-employed	PTIN
LARRY D. STURGILL	LARRY D. STURGILL			P00381273

Firm's name ► Larry D. Sturgill, CPA, PC — Firm's EIN ► 54-1283622

Firm's address ► P.O. Box 2080, WISE, VA 24293 — Phone no. 276-328-9593

May the IRS discuss this return with the preparer shown above? (see instructions) ☒ Yes ☐ No

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III X

1 Briefly describe the organization's mission:

See Schedule O

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? ..... ☐ Yes ☒ No

If 'Yes,' describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? ..... ☐ Yes ☒ No

If 'Yes,' describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code: _____) (Expenses $ 2,005,800. including grants of $ _____) (Revenue $ _____)

See Schedule O

4b (Code: _____) (Expenses $ _____ including grants of $ _____) (Revenue $ _____)

4c (Code: _____) (Expenses $ _____ including grants of $ _____) (Revenue $ _____)

4d Other program services (Describe in Schedule O.)

(Expenses $ _____ including grants of $ _____) (Revenue $ _____)

4e Total program service expenses ► 2,005,800.

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? *If 'Yes,' complete Schedule A*	1	X	
2	Is the organization required to complete *Schedule B, Schedule of Contributors* (see instructions)?	2		X
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? *If 'Yes,' complete Schedule C, Part I*	3		X
4	**Section 501(c)(3) organizations.** Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? *If 'Yes,' complete Schedule C, Part II*	4		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? *If 'Yes,' complete Schedule C, Part III*	5		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? *If 'Yes,' complete Schedule D, Part I*	6		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? *If 'Yes,' complete Schedule D, Part II*	7		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? *If 'Yes,' complete Schedule D, Part III*	8		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? *If 'Yes,' complete Schedule D, Part IV*	9		X
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? *If 'Yes,' complete Schedule D, Part V*	10		X
11	If the organization's answer to any of the following questions is 'Yes', then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.			
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? *If 'Yes,' complete Schedule D, Part VI*	11a	X	
b	Did the organization report an amount for investments – other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? *If 'Yes,' complete Schedule D, Part VII*	11b		X
c	Did the organization report an amount for investments – program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? *If 'Yes,' complete Schedule D, Part VIII*	11c		X
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? *If 'Yes,' complete Schedule D, Part IX*	11d		X
e	Did the organization report an amount for other liabilities in Part X, line 25? *If 'Yes,' complete Schedule D, Part X*	11e	X	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? *If 'Yes,' complete Schedule D, Part X*	11f		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? *If 'Yes,' complete Schedule D, Parts XI and XII*	12a	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? *If 'Yes,' and if the organization answered 'No' to line 12a, then completing Schedule D, Parts XI and XII is optional*	12b		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? *If 'Yes,' complete Schedule E*	13		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		X
b	Did the organization have aggregate revenues or expenses of more than $10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at $100,000 or more? *If 'Yes,' complete Schedule F, Parts I and IV*	14b		X
15	Did the organization report on Part IX, column (A), line 3, more than $5,000 of grants or other assistance to or for any foreign organization? *If 'Yes,' complete Schedule F, Parts II and IV*	15		X
16	Did the organization report on Part IX, column (A), line 3, more than $5,000 of aggregate grants or other assistance to or for foreign individuals? *If 'Yes,' complete Schedule F, Parts III and IV*	16		X
17	Did the organization report a total of more than $15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? *If 'Yes,' complete Schedule G, Part I* (see instructions)	17		X
18	Did the organization report more than $15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? *If 'Yes,' complete Schedule G, Part II*	18		X
19	Did the organization report more than $15,000 of gross income from gaming activities on Part VIII, line 9a? *If 'Yes,' complete Schedule G, Part III*	19		X

Part IV Checklist of Required Schedules *(continued)*

			Yes	No
20a	Did the organization operate one or more hospital facilities? *If 'Yes,' complete Schedule H*	20a		X
b	If 'Yes' to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		
21	Did the organization report more than $5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? *If 'Yes,' complete Schedule I, Parts I and II*	21		X
22	Did the organization report more than $5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? *If 'Yes,' complete Schedule I, Parts I and III*	22		X
23	Did the organization answer 'Yes' to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? *If 'Yes,' complete Schedule J*	23		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than $100,000 as of the last day of the year, that was issued after December 31, 2002? *If 'Yes,' answer lines 24b through 24d and complete Schedule K. If 'No,' go to line 25a*	24a		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an 'on behalf of' issuer for bonds outstanding at any time during the year?	24d		
25a	**Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations.** Did the organization engage in an excess benefit transaction with a disqualified person during the year? *If 'Yes,' complete Schedule L, Part I*	25a		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? *If 'Yes,' complete Schedule L, Part I*	25b		X
26	Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? *If 'Yes,' complete Schedule L, Part II*	26		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? *If 'Yes,' complete Schedule L, Part III*	27		X
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):			
a	A current or former officer, director, trustee, or key employee? *If 'Yes,' complete Schedule L, Part IV*	28a		X
b	A family member of a current or former officer, director, trustee, or key employee? *If 'Yes,' complete Schedule L, Part IV*	28b		X
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? *If 'Yes,' complete Schedule L, Part IV*	28c		X
29	Did the organization receive more than $25,000 in non-cash contributions? *If 'Yes,' complete Schedule M*	29		X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? *If 'Yes,' complete Schedule M*	30		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? *If 'Yes,' complete Schedule N, Part I*	31		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? *If 'Yes,' complete Schedule N, Part II*	32		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? *If 'Yes,' complete Schedule R, Part I*	33		X
34	Was the organization related to any tax-exempt or taxable entity? *If 'Yes,' complete Schedule R, Part II, III, or IV, and Part V, line 1*	34		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		X
b	If 'Yes' to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? *If 'Yes,' complete Schedule R, Part V, line 2*	35b		
36	**Section 501(c)(3) organizations.** Did the organization make any transfers to an exempt non-charitable related organization? *If 'Yes,' complete Schedule R, Part V, line 2*	36		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? *If 'Yes,' complete Schedule R, Part VI*	37		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? **Note.** All Form 990 filers are required to complete Schedule O	38	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V ☐

				Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	1a	0		
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b	0		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?		1c		
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	27		
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns?		2b	X	
	Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)				
3a	Did the organization have unrelated business gross income of $1,000 or more during the year?		3a		X
b	If 'Yes,' has it filed a Form 990-T for this year? *If 'No' to line 3b, provide an explanation in Schedule O*		3b		
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?		4a		X
b	If 'Yes,' enter the name of the foreign country: ▶ See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).				
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?		5a		X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?		5b		X
c	If 'Yes,' to line 5a or 5b, did the organization file Form 8886-T?		5c		
6a	Does the organization have annual gross receipts that are normally greater than $100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?		6a		X
b	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?		6b		
7	**Organizations that may receive deductible contributions under section 170(c).**				
a	Did the organization receive a payment in excess of $75 made partly as a contribution and partly for goods and services provided to the payor?		7a		X
b	If 'Yes,' did the organization notify the donor of the value of the goods or services provided?		7b		
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?		7c		X
d	If 'Yes,' indicate the number of Forms 8282 filed during the year	7d			
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?		7e		X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?		7f		X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?		7g		
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?		7h		
8	**Sponsoring organizations maintaining donor advised funds.** Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?		8		
9	**Sponsoring organizations maintaining donor advised funds.**				
a	Did the sponsoring organization make any taxable distributions under section 4966?		9a		
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?		9b		
10	**Section 501(c)(7) organizations.** Enter:				
a	Initiation fees and capital contributions included on Part VIII, line 12	10a			
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b			
11	**Section 501(c)(12) organizations.** Enter:				
a	Gross income from members or shareholders	11a			
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b			
12a	**Section 4947(a)(1) non-exempt charitable trusts.** Is the organization filing Form 990 in lieu of Form 1041?		12a		
b	If 'Yes,' enter the amount of tax-exempt interest received or accrued during the year	12b			
13	**Section 501(c)(29) qualified nonprofit health insurance issuers.**				
a	Is the organization licensed to issue qualified health plans in more than one state?		13a		
	Note. See the instructions for additional information the organization must report on Schedule O.				
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b			
c	Enter the amount of reserves on hand	13c			
14a	Did the organization receive any payments for indoor tanning services during the tax year?		14a		X
b	If 'Yes,' has it filed a Form 720 to report these payments? *If 'No,' provide an explanation in Schedule O*		14b		

Part VI **Governance, Management, and Disclosure** *For each 'Yes' response to lines 2 through 7b below, and for a 'No' response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.*

Check if Schedule O contains a response or note to any line in this Part VI ☒

Section A. Governing Body and Management

			Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year. If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.	1a 15		
b	Enter the number of voting members included in line 1a, above, who are independent	1b 15		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	X	
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?	3		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5		X
6	Did the organization have members or stockholders?	6		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a		X
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:			
a	The governing body?	8a	X	
b	Each committee with authority to act on behalf of the governing body?	8b	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? *If 'Yes,' provide the names and addresses in Schedule O*	9		X

Section B. Policies *(This Section B requests information about policies not required by the Internal Revenue Code.)*

			Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a		X
b	If 'Yes,' did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	X	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990. See Schedule O	12a	X	
12a	Did the organization have a written conflict of interest policy? *If 'No,' go to line 13*	12b	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12c	X	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? *If 'Yes,' describe in Schedule O how this was done* See Schedule O	13	X	
13	Did the organization have a written whistleblower policy?	14	X	
14	Did the organization have a written document retention and destruction policy?			
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official See Schedule O	15a	X	
b	Other officers or key employees of the organization See Schedule O	15b	X	
	If 'Yes' to line 15a or 15b, describe the process in Schedule O (see instructions).			
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		X
b	If 'Yes,' did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ▸ None

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.

☒ Own website ☐ Another's website ☒ Upon request ☐ Other *(explain in Schedule O)*

19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year. See Schedule O

20 State the name, address, and telephone number of the person who possesses the organization's books and records: ▸

TERESA TYSON 5626 PATRIOT DRIVE WISE VA 24293 (276) 328-8550